SHEFFIELD CITY REGION ADULT EDUCATION BUDGET LEARNERS (17/18)

Sheffield City Region

ADULT EDUCATION BUDGET (AEB) OVERVIEW

- Sheffield City Region Mayoral Combined Authority is working closely with the Department for Education and the Education and Skills Funding Agency to be in a position to take on responsibility for the Adult Education Budget(AEB) as soon as possible. We anticipate that this budget would be around £36m per annum.
- 6 other MCAs (Cambridgeshire and Peterborough, Greater Manchester, Liverpool City Region, Tees Valley, West Midlands and West of England) and Greater London Authority took on responsibility for their AEB from August 2019.
- North of Tyne will be managing their AEB from August 2020.

ADULT EDUCATION BUDGET (AEB) OVERVIEW

- AEB includes all ESFA participation and support funding for eligible learners aged 19 and over
- AEB's principle purpose is to engage adults and provide them with skills and learning needed for work, an apprenticeship or further learning
- AEB supports three legal entitlements:
 - full funding for eligible learners (English and Maths,
 - First full level 2 for learners aged 19 23,
 - First full level 3 for learners aged 19 23)
- AEB enables adults to enrol on flexible tailored programmes of learning, which do not need to include a qualification, to help those furthest from learning or employment

ADULT EDUCATION BUDGET (AEB) LEARNERS

AEB LEARNER PARTICIPATION - GEOGRAPHY

	ONS Population Estimates (19+)	Population Share	AEB Learner Count	AEB Learner Share
Barnsley	190,483	18%	5163	19%
Doncaster	239,615	22%	6545	25%
Rotherham	203,305	19%	4778	18%
Sheffield	453,898	42%	10174	38%
Total	1,087,301		26660	

This slide compares the population distribution with the distribution of AEB Learners. Note these AEB learner numbers do not include learners in AEB funded community learning. Different learners also have different levels of funding.

The data would suggest that there is correlation between AEB Learners and the general population.

AEB LEARNER PARTICIPATION - GENDER

	AEB Learner		% by Population
Resident LA	Count	% AEB Participation	(ONS)
SCR	26,660		
Female	14,887	55.84%	50.90%
Male	11,773	44.16%	49.10%

Adult Education has always had more women learners than men nationally (63% Female & 37% Male). Locally the difference between the genders is smaller.

However as a skills intervention it is successfully engaging women in SCR.

AEB LEARNER PARTICIPATION - ETHNICITY

		% AEB	
		participation by	% Population
Resident LA	AEB Learner Count	Ethnicity	(ONS)
SCR	26,660		
Asian/ Asian British	2,151	8.07%	4.78%
Black/African/Caribbean/Black British	2,131	7.99%	1.92%
Mixed/ Multiple Ethnic Group	656	2.46%	1.55%
Not App/Known	275	1.03%	0.00%
Other Ethnic Group	1,499	5.62%	1.13%
White	19,948	74.82%	90.63%

Taken as a whole SCR is not a particularly ethnically diverse part of the country (less than 10% Non-white). However learners from ethnic minorities are actually over represented suggesting that as a skills intervention it is particularly good at engaging these groups.

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AEB LEARNER PARTICIPATION - UNEMPLOYMENT

	Enrolments	% of Total Enrolments
Total AEB Enrolments	47,592	100%
Unemployed enrolments	32,100	67%
Of which are young people	5,847	12%

Two thirds of AEB enrolments are people who are unemployed. Nationally this is 62%.

This skills intervention is already working with the cohorts we would probably want it to. Anecdotally we know that Jobcentre Plus and the Work and Health Programme are signposting unemployed people to receive AEB funded support with learning and skills.

AEB LEARNER PARTICIPATION - AGE

	AEB participation Learner Count								% Participation by Age Band						
Resident LA	19-23	₹.	25-30	31-49	50-64	65+	All 19+		19-23	ষ	25-30	31-49	50-64	65 +	All 19+
Barnsley	748	137	909	2,257	1,049	63	5,163		14%	3%	18%	44%	20%	1%	100%
Doncaster	1,060	206	1,297	2,760	1,166	56	6,545		16%	3%	20%	42%	18%	1%	100%
Rotherham	710	146	884	2,101	918	19	4,778		15%	3%	19%	44%	19%	0%	100%
Sheffield	1,700	339	1,902	4,599	1,575	59	10,174		17%	3%	19%	45%	15%	1%	100%
SCR	4,218	828	4,992	11,717	4,708	197	26,660		16%	3%	19%	44%	18%	1%	100%
							Cumulative	e %	16%	19%	38%	82%	99%	100%	

	ONS Population Estimates								ONS Population Estimates %						
Resident LA	19-23	24	25-30	31-49	50-64	65+	All 19+		19-23	**	25-30	31-49	50-64	+99	All 19+
Barnsley	13,109	3,109	18,886	59,171	49,676	46,532	190,483		7%	2%	10%	31%	26%	24%	100%
Doncaster	16,029	3,882	25,021	74,956	61,725	58,002	239,615		7%	2%	10%	31%	26%	24%	100%
Rotherham	13,847	3,149	20,101	62,679	52,506	51,023	203,305		7%	2%	10%	31%	26%	25%	100%
Sheffield	63,028	11,651	57,084	134,351	94,846	92,938	453,898		14%	3%	13%	30%	21%	20%	100%
SCR	106,013	21,791	121,092	331,157	258,753	248,495	1,087,301		10%	2%	11%	30%	24%	23%	100%
							Cumulativ	e%	10%	12%	23%	53%	77%	100%	

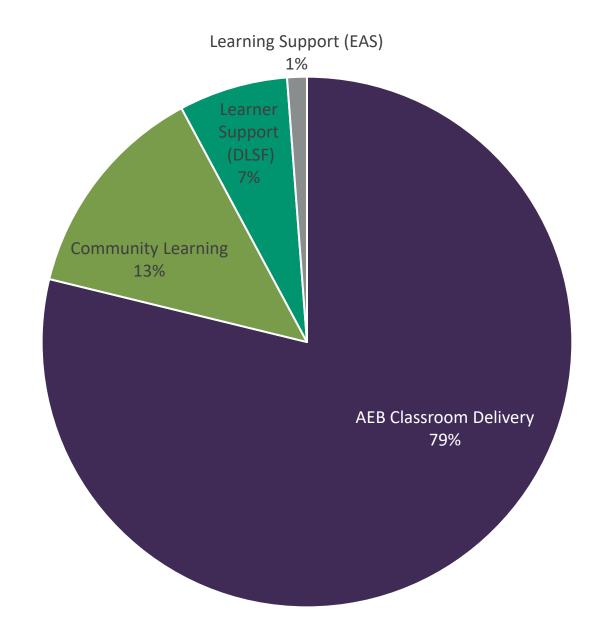
The bulk of AEB learners in SCR are aged 31 - 49(44%).

Looking at the overall population of SCR compared to the population of AEB Learners – AEB learners are over-represented in all the age groups up to and including the 31-49 age group, then the 50-64 and 64+ are under-represented.

SCR ADULT EDUCATION BUDGET PROVISION (17/18)

AEB FUNDING - BY PROVISION

- 80% of AEB funding goes on classroom delivery,
- 13% goes on Community Learning
- 8% is spent on either
 Discretionary Learner Support or
 Learning Support.



AEB FUNDING - CLASSROOM DELIVERY BY LEVEL

The majority of classroom delivered AEB is pitched between Entry Level and Level 2. There is only a small proportion of learning delivered at Level 3.

Notional Learning Aim Level	Enrolments	% Enrolments
Entry Level	13,888	29%
Level 1	15,210	32%
Level 2	17,968	38%
Level 3	516	1%
Not Applicable / Not Known	22	0%
	47,604	100%

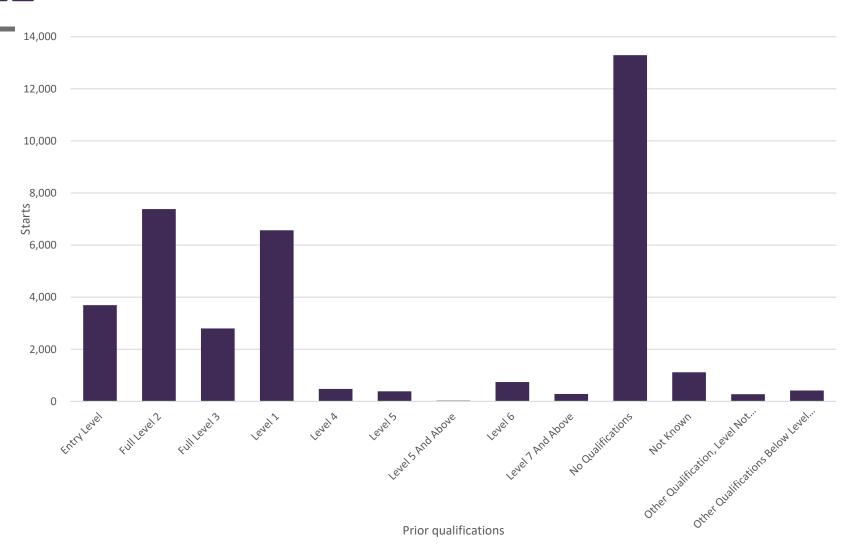
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AEB ENROLMENTS - PRIOR LEARNING LEVEL

The majority of AEB learners have No Prior Qualifications at the point of enrolment.



AEB ENROLMENTS - BY SECTOR SUBJECT AREA AND LEVEL

There are two significant peaks in terms of the distribution of Classroom Enrolments by Sector Subject Area – they are Health, Public Services and Care at Level 2 and Preparation for Life and Work at Level 1.

	Enrolments						
Sector Subject Area	Entry level	Level 1	Level 2	Level 3	Total Enrolments		
01 - Health, Public Services and Care	67	735	6,120	141	7,063		
02 - Science and Mathematics	22	12	88	48	170		
03 - Agriculture, Horticulture and Animal Care		25	159	20	204		
04 - Engineering and Manufacturing Technologies	3	54	1,336	33	1,426		
05 - Construction, Planning and the Built Environment	33	579	299	18	929		
06 - Information and Communication Technology	922	576	386	30	1,914		
07 - Retail and Commercial Enterprise	12	844	1,980	22	2,858		
08 - Leisure, Travel and Tourism	1	75	287	20	383		
09 - Arts, Media and Publishing	34	79	32	77	222		
10 - History, Philosophy and Theology	18			1	19		
11 - Social Sciences			1	48	49		
12 - Languages, Literature and Culture	31	74	52	6	163		
13 - Education and Training	30		371	1	402		
14 - Preparation for Life and Work	3,170	7,523	636		11,329		
15 - Business, Administration and Law	166	1,835	2,381	51	4,433		
Grand Total	4,509	12,411	14,128	516	31,564		

% by Level	14%	39%	45%	2%

THANK YOU

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